

EPISD 2016 SCHOOL BOND PROGRAM BUDGET BREAKDOWN

Burges HS Budget Breakdown

Initial Budget	\$ 56,783,048		
Program Contingency	\$ 2,839,152		
Program PM Fee	\$ 1,486,547		
Current Overall Budget	\$ 52,457,349	100% CCL	90% CCL
Construction Base	\$ 40,806,222	\$ 40,500,000	\$ 36,450,000
Construction Contingency	\$ 1,632,249	77.21%	% CCL/Budget
Design	\$ 2,912,027	\$ 2,650,000	AE (MNK) contract
Design Contingency	\$ 79,572		
Specialty Consultants	\$ 826,802		
Project Contingency	\$ 1,164,053		
Technology and Cabling	\$ 1,485,346		
Furniture, Fixtures & Equipment	\$ 2,758,501		
Movers	\$ 212,192		
Misc Fees and Permits	\$ 424,385		
Hazardous Materials	\$ 156,000		
Portables	\$ -		
Total Current Overall Budget	\$ 52,457,349		

*Baseline Budget